

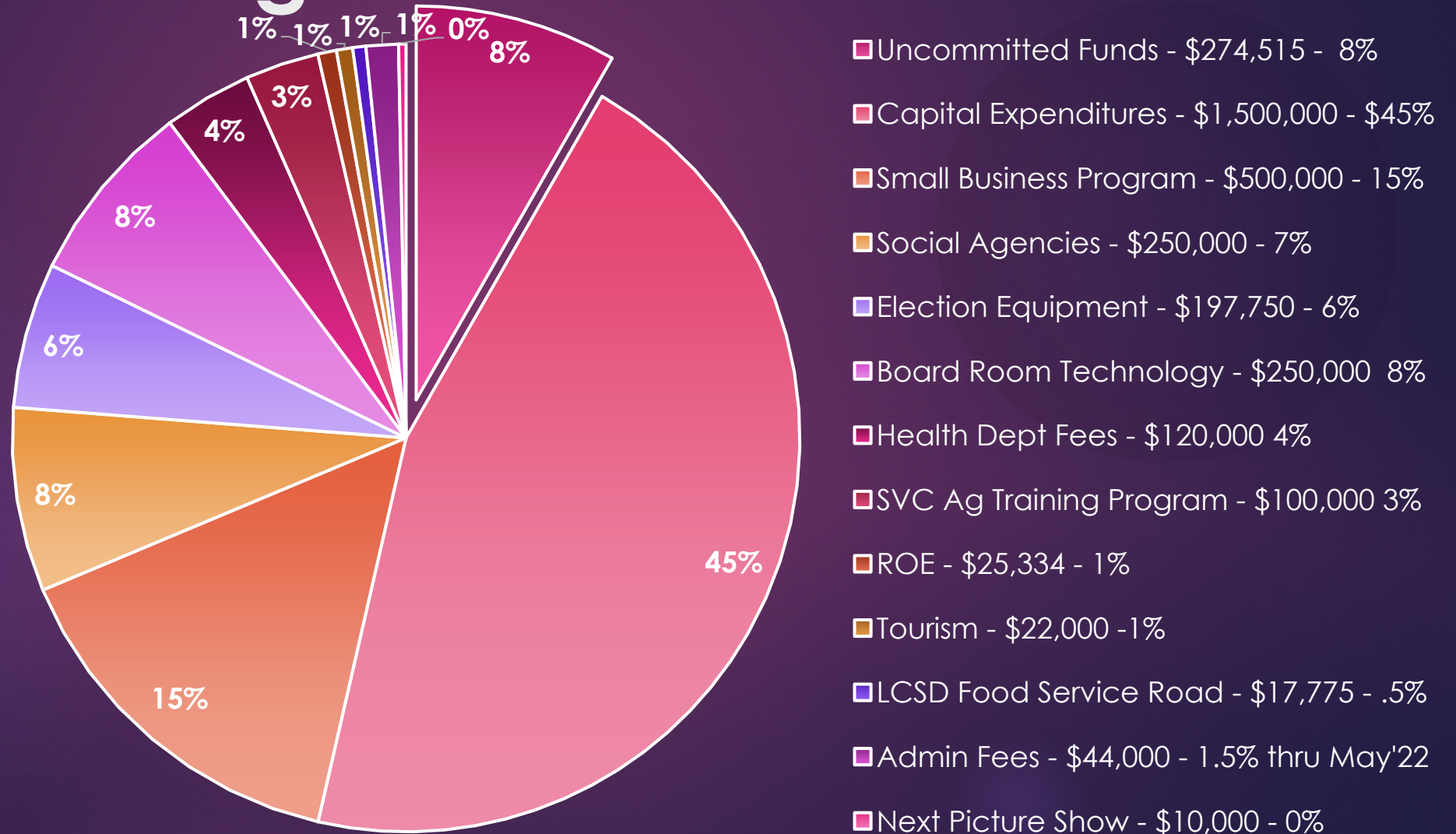


# American Rescue Plan Act State & Local Fiscal Recovery Funds Committee Meeting

MAY 5, 2022

# Funds Expended, Approved & Remaining- 1<sup>st</sup> Installment

**\$3,036,859**  
**Committed Funds**





Total Award \$6,622,748.00  
Obligated Funds \$1,036,284.00  
REMAINS \$5,586,464.00

2024- \$1 M Reserved

2023- \$1 M Reserved

2022- \$1.5 M capital projects

\$500k Sm. Business

\$500k Business Development

\$1.0M Optional Spending

# Proposed Allocations as of April 7, 2022 ARPA Meeting

# Presentation Schedule

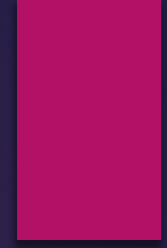
(12 total requests, 10 presenters)

	Time	Requestor	Request	Cost	Submitted	Discussed at Committee?
1	9:05-9:10am	Cathy Ferguson-Allen/Health Dept/ROE/KSB	School Based Mobile Health Clinic	\$430,000.00	11/4/2021	11/4/2021
2	9:10-9:15am	Clipper Kiddies Preschool/Liz Bedford	Funding for preschool & summer camp program	\$15,000.00	3/9/2022	Not discussed yet
3	9:15am-9:30am	Jeff Stauter/Kreider	Frontline Staff Bonuses (previously ineligible as they had already recv'd premium pay)	\$200,000.00	11/5/2021	Not discussed yet as previously ineligible
		Jeff Stauter/Kreider	COVID test kits for clients & employees	\$11,209.38	12/16/2021	Mentioned at Committee 1/6/22-Jeff unable to attend
		Jeff Stauter/Kreider	Golf Course Irrigation System (previously ineligible) (\$700k-840k)	\$840,000.00	11/11/2021	Not discussed yet as previously ineligible

# Continued

	Time	Requestor	Request	Cost	Submitted	Discussed at Committee?
4	9:30-9:35am	Ryan Buskohl/Lee County Fire Chiefs	Fire Training Facility for all Lee Co Fire Depts	\$450,000.00	5/26/2021	6/10/2021
5	9:35-9:40am	Chief Jeff Bryant/Amboy Fire	Mobile trailer mounted sign to communicate COVID and other emergency related information	\$17,945.00	11/26/2021	Mentioned on 12/9/21-Chief unable to attend
6	9:40-9:45am	Sid Aurand/Dixon Rural Fire	Lucas 3 Compression Device	\$15,579.00	9/21/2021	11/4/2021
7	9:45-9:50am	Historic Dixon Theatre Group/City of Dixon*ACTION ITEM	Dixon Historic Theatre Project-Marching funds for grant	\$100,000.00	4/13/2022	Discussed briefly at 1/6/22 ARPA meeting
8	9:50-9:55am	Wendy Ryerson*ACTION ITEM	IDOT RAISE Planning Grant for multi-use paths	\$60,000.00	4/18/2022	Discussed at Finance & Full Board March 2022
9	9:55-10:00am	Jason Anderson*ACTION ITEM	Planning Grant for traffic analysis around Steward/Rochelle Industrial Park	\$75,000.00	4/14/2022	Discussed at Finance 4/14/22-referred to May ARPA
10	10:00-10:05am	Kevin Lalley/EMA	CODE RED system (County Board declined in Jan 2022)	\$32,080.00	6/30/2021	Discussed at 8/12/2021ARPA Meeting

# June Meeting-New Requests to review as of 4/28/2022



	Requestor	Request	Cost	Date Submitted
1	Paul Rudolphi/Greg Saunders Premium Pay for all County Employees	Updated request \$1k FT/\$500 PT	\$257,000.00	6/29/21 orig req-4/19/22 updated req
2	Greg Gates/LOTS	ADA Vehicle	Amount Forthcoming	No Official Request Submitted
3	Sheriff Simonton	Reimbursement for all salaries and benefits for the Sheriff's Office employees	No Amount Specified	11/17/2021
		Replacement hires to bring staffing to pre-pandemic levels	\$232,850.00	11/17/2021
		Ballistic Panels	\$9,170.00	2/3/2022
		Portable & mobile radios	\$24,200.00	4/22/2022
		Drug Terminator	\$5,440.00	4/22/2022



# June Meeting-New Requests Cont'd

	Requestor	Request	Cost	Date Submitted
4	Dave Anderson/Lee Co Hwy Dept	Concrete box culvert replacement	\$525,000.00	4/22/2022
		Facility Maintenance & Modernization	\$ 1,829,500.00	4/27/2022
5	Duane Long/Dixon Park District	Priority #1-repaving Lowell Park roads	\$755,503.00	4/27/2022
		Priority #2-2 Greenflush restrooms	\$205,000.00	4/27/2022
		Priority #3-solar system for new indoor facility	\$221,490.00	4/27/2022
6	Goodfellows of Lee County	Community Service Program application recv'd late on 4/25/2022	\$10,000.00	4/25/2022
7	Lee County Fairgrounds/Andy Pratt	Request forthcoming		Request forthcoming



# Questions, Comments, Feedback

**NEXT MEETING DATE**  
**THURSDAY JUNE 9, 2022**  
**9:00 AM**